



Annual Work Plan

Mexico - Mexico City

Project: 00129214

Report Date: 28/3/2022

Project Title: Evaluación de Financiamiento para el Desarrollo

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122975 Evaluación FfD SDG Fund	Gestión de proyecto	17/8/2020	31/12/2021	UNDP	30000	MPTF-IPSOO	71400	Contractual Services - Individ	12,357.96
				UNDP	30000	MPTF-IPSOO	72500	Supplies	3,699.90
				UNDP	30000	MPTF-IPSOO	75100	Facilities & Administration	1,124.05
	Sustantivo	17/8/2020	31/12/2021	UNDP	30000	MPTF-IPSOO	71300	Local Consultants	44,999.36
				UNDP	30000	MPTF-IPSOO	75100	Facilities & Administration	3,149.96
				TOTAL				65,331.23	
GRAND TOTAL				65,331.23					